

Streamline your project portfolio budget creation and elevate your strategic planning and forecasting with Tempus Resource Financials. By leveraging existing allocation data, centrally defined financial categories, Tempus enables your budget teams and project managers to quickly produce dynamic budgets to support your business goals. Eliminate the challenges of version control and foster cross department collaboration. Enable your team to focus on more value-added strategic planning activities.

PROJECT NAME
Bentley 6 Check out

Aug 2019 → Aug 2020 Include labor costs ☒ Allocation Demand **Allocation + Demand**

Planned 📊

	Grand Total	Aug 19	Sep 19	Oct 19	Nov 19
Revenue	\$ 400,000	\$ -	\$ -	\$ -	\$ -
Total - Positive	\$ 400,000	\$ -	\$ -	\$ -	\$ -
Hardware	\$ (1,545,000)	\$ (1,500,000)	\$ (45,000)	\$ -	\$ -
Software	\$ (195,000)	\$ (15,000)	\$ (15,000)	\$ (15,000)	\$ (15,000)
Maintenance	\$ (27,500)	\$ -	\$ -	\$ (2,500)	\$ -
External Labor	\$ (80,000)	\$ (45,000)	\$ (35,000)	\$ -	\$ -
Total - Negative	\$ (1,847,500)	\$ (1,560,000)	\$ (95,000)	\$ (17,500)	\$ (17,500)
Type a new category					
Allocation Labor Cost	\$ (197,600)	\$ (11,000)	\$ (10,500)	\$ (11,500)	\$ (11,500)
Demand Labor Cost	\$ -	\$ -	\$ -	\$ -	\$ -
Grand Total (Net)	\$ (1,645,100)	\$ (1,571,000)	\$ (105,500)	\$ (29,000)	\$ (29,000)

Key Features

- Supports the creation of multiple budgets
- Easily aggregate budgets by user defined custom field (Department, Phase, Location, etc.)
- Compare Planned vs. Actuals
- Drag and drop across budget periods
- Supports budgets collaboration
- Supports the creation of a multi-year budget
- Determine budget access through user defined roles
- Intuitively navigate with spreadsheet-like views
- Easily copy planned financials to budget
- Heatmaps pinpoint where you are over budget

Key Benefits

- Produce more accurate budgets by leveraging the detailed project information directly within Tempus, including resource billing rates.
- Provide greater visibility into project portfolio financial performance with configurable reporting and dashboard views
- Easily monitor and report on Budget vs. Actuals and calculate remaining budget
- Increase efficiency and improve collaboration with a single, centralized budgeting tool
- Quickly create & manage multi-year budgets
- Consolidated budget views give you quick access to overall financial performance

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Bentley 6 Check out

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Planned 📊

	Grand Total	Aug 19	Sep 19	Oct 19	Nov 19	Dec 19	Jan 20	Feb 20	Mar 20	Apr 20
Revenue	\$ 400,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000
Total - Positive	\$ 400,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000
Hardware	\$ (1,545,000)	\$ (1,500,000)	\$ (45,000)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Software	\$ (195,000)	\$ (15,000)	\$ (15,000)	\$ (15,000)	\$ (15,000)	\$ (15,000)	\$ (15,000)	\$ (15,000)	\$ (15,000)	\$ (15,000)
Maintenance	\$ (27,500)	\$ -	\$ -	\$ (2,500)	\$ (2,500)	\$ (2,500)	\$ (2,500)	\$ (2,500)	\$ (2,500)	\$ (2,500)
External Labor	\$ (80,000)	\$ (45,000)	\$ (35,000)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total - Negative	\$ (1,847,500)	\$ (1,560,000)	\$ (95,000)	\$ (17,500)	\$ (17,500)	\$ (17,500)	\$ (17,500)	\$ (17,500)	\$ (17,500)	\$ (17,500)
Type a new category										
Allocation Labor Cost	\$ (197,600)	\$ (11,000)	\$ (10,500)	\$ (11,500)	\$ (18,900)	\$ (19,800)	\$ (20,700)	\$ (18,000)	\$ (8,800)	\$ (8,800)
Demand Labor Cost	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Grand Total (Net)	\$ (1,645,100)	\$ (1,571,000)	\$ (105,500)	\$ (29,000)	\$ (36,400)	\$ (37,300)	\$ 11,800	\$ 14,500	\$ 23,700	\$ 23,700